

May Sands Montessori School
Profit & Loss Budget Overview
 July 2019 through June 2020

	Jul '19 - Jun 20
Income	
3100 · Federal Direct	9,154.18
3300 · Revenue from State Sources	813,180.62
3411 · District School Taxes	525,751.18
3430 · Interest, Including Profits	1,385.00
3440 · Gifts, Grants & Bequests	184,677.26
3473 · After School Program Fees	22,000.00
Total Income	1,556,148.24
Gross Profit	1,556,148.24
Expense	
5100 · Instructional Services - IS	809,534.53
5200 · Exceptional Student Education	141,203.40
6100 · Pupil Personnel Services	79,799.90
6300 · Instruction & Curriculum Dev't.	10,219.42
6400 · Instructional Staff Training	2,500.00
7100 · Board Expenses	17,100.00
7300 · School Administration	308,664.83
7400 · Facilities Acquis. & Construct.	52,832.80
7500 · Fiscal Services	64,276.00
7600 · Food Services	100.00
7700 · Central Services	5,940.12
7800 · Pupil Transportation Services	1,700.00
7900 · Operation of Plant	49,800.00
8100 · Maintenance of Plant	600.00
8200 · Admin Technology Services	800.00
9100 · Community Services/AfterCare	11,077.24
Total Expense	1,556,148.24
Net Income	0.00